

# FY 26/27 FUNDING RECOMMENDATIONS

## 26/27 CDBG Public Services - Min. \$25,000

**\*\*\*Draft - Not Final\*\*\***

Agency	Project Name	Category	25/26 Request	25/26 Award	26/27 Request	Recommended Award
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 80,035	\$ 74,840	\$ 85,820	\$ 85,820
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	Youth/Education	\$ 80,000	\$ 74,805	\$ 80,000	\$ 80,000
Central Arizona Shelter Services (CASS)	Emergency Shelter for Mesa Adults & Seniors	Emergency Shelter	\$ -	\$ -	\$ 108,305	\$ 63,191
A New Leaf	Housing Support Services	Homeless Services	\$ 75,000	\$ 69,805	\$ 82,500	\$ 51,703
Save the Family Foundation of Arizona	Mesa Homeless Families Case Mgmt & Nav. Services	Homeless Services - Case Mgmt	\$ 60,850	\$ -	\$ 104,741	\$ -
COM - Office of Homeless Solutions	Navigation Services*	Homeless Services	\$ -	\$ -	\$ 292,526	\$ 292,526

	HUD Allocation	Estimated Allocation	
<b>FY2026/27 CDBG entitlement</b>		\$ 3,675,410	\$ 573,240
<b>15% Public Services Cap</b>		\$ 551,312	
<b>Plus program income</b>		\$ 21,928	
<b>Total Funding Available</b>		\$ 573,240	
<b>Less Set-Aside Funds*</b>		\$ 292,526	
<b>Total Funding Requested Available to Allocate</b>		\$ 753,892	
<b>Difference</b>		\$ -	

# 26/27 CDBG Non-Public Services

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Agency	Project Name	Category	Requested 25/26	25/26 Award	26/27 Request	Recommended Award
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 2,514,692	\$ 2,389,017	\$ 2,514,692	\$ <b>2,389,017</b>

HUD Allocation	Estimated Allocation	
FY2026/27 CDBG entitlement	\$ 3,675,410	\$ <b>2,389,017</b>
Less 20% Program Administration	\$ 735,082	
Less 15% Public Services	\$ 551,312	
Plus reprogrammed funds	\$ -	
Total Funding Available	\$ 2,389,017	
Less Set-Aside Funds*	\$ 2,389,017	
Total Funding Requested	\$ 2,514,692	
<i>Difference</i>	\$ -	

# 26/27 HOME Funding Requests

**\*\*\*Draft - Not Final\*\*\***

Agency	Project Name	Category	Requested FY25/26	25/26 Award	26/27 Request	Recommended Award
City of Mesa (set-aside)*	Rental and Utility Deposit Program	HOME TBRA	\$ 400,000	\$ 300,000	\$ 400,000	\$ 400,000
Save the Family Foundation of Arizona	TBRA for Mesa Families	HOME TBRA	\$ -	\$ -	\$ 252,214	\$ -
A New Leaf	La Mesita Phase 4 Construction	HOME Rental Development	\$3,000,000	\$ -	\$ 3,000,000	\$ 2,673,350
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$3,740,000	\$ -	\$ 2,894,436	\$ -

	HUD Allocation	Estimated Allocation	
FY2026/27 HOME entitlement		\$ 1,293,065	\$ 3,073,350
Less 10% Program Administration		\$ 129,306	
Less 15% CHDO Set-Aside		\$ 193,960	
Plus reprogrammed funds		\$ 5,325,339	
TBRA Set-Aside Available Funding		\$ 400,000	\$ 400,000
HOME RD, NC, AR Available Funding		\$ 2,273,350	\$ 2,673,350
Total Funding Available		\$ 5,895,138	
Less Set-Aside Funds*		\$ 3,221,788	Set Aside: \$500,000 University, \$400,000 Habitat for Humanity, \$1,000,000 for Copa Health Deducted from Set aside as these funds are allocated to
Total Remaining		\$ 2,673,350	
Total Funding Requested		\$ 6,546,650	
Difference		\$ (3,873,300)	\$ (400,000)

# 26/27 ESG Funding Requests

Agency	Project Name	Category	Requested 25/26	25/26 Award	26/27 Request	Recommended Award
Save the Family Foundation of Arizona	Rapid Rehousing for Mesa Families**	Rapid Rehousing	\$ 115,696	\$ 110,506	\$ 126,848	\$ 110,505
Tempe Community Action Agency (TCAA)	I-HELP Emergency Shelter*	Shelter Services	\$ 40,000	\$ 30,397	\$ 40,000	\$ 40,000
A New Leaf	East Valley Men's Center*	Shelter Services	\$ 150,000	\$ 146,806	\$ 165,000	\$ 164,010
Central Arizona Shelter Services (CASS)	Vista Colina Emergency Family Shelter Serving Mesa Families*	Shelter Services	\$ 90,000	\$ -	\$ 108,305	\$ -

	HUD Allocation	Estimated Allocation	
<b>FY2026/27 ESG entitlement</b>		<b>\$ 340,016</b>	<b>\$ 314,515</b>
<b>Less 7.5% Program Administration</b>		<b>\$ 25,501</b>	
<b>Total Funding Available</b>		<b>\$ 314,515</b>	
<b>*Shelter Services/Operations 60% Cap</b>		<b>\$ 204,010</b>	<b>\$ 275,153</b> Requested Funding
<b>**Non-Shelter Services/Operations</b>		<b>\$ 110,505</b>	<b>\$ 165,000</b> Requested Funding
<b>Total Funding Requested</b>		<b>\$ 440,153</b>	
<b>Difference</b>		<b>\$ (0)</b>	

## 26/27 Human Services

\*\*\*Draft - Not Final\*\*\*

Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award
City of Mesa	Off The Streets Program	Homeless/Crisis Services	\$ -	\$ -	\$ 547,163	\$ 547,163

## 26/27 A Better Community (ABC)

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Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award
Valley of the Sun YMCA	YMCA Pathways to Success: Quality Childcare & Early Education for Every Family	Youth Services/Education	\$ -	\$ -	\$ 35,000	\$ 35,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 19,500

\$ 547,163

Estimated FY 26/27 HS Allocation	\$ 547,163	\$ 104,500
Estimated FY 26/27 ABC Allocation	\$ 104,500	
<b>Total Funding Available</b>	<b>\$ 651,663</b>	
<b>Total Funding Requested</b>	<b>\$ 1,744,334.98</b>	
<b>Difference</b>	<b>\$ (1,092,672)</b>	

# 26/27 Human Services - Alternate Funding Recommendations

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Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 30,500
Oakwood Creative Care, Inc.	Comprehensive Day Care Services for Low-Income, Older Adults in Mesa w/ Cognitive & Physical Impairments	Health Services	\$ 45,000	\$ 45,000	\$ 40,000	\$ 40,000
Teen Lifeline	Youth Crisis Services	Crisis Services	\$ -	\$ -	\$ 50,000	\$ 50,000
Aster Aging, Inc	Meals on Wheels	Food/Basic Needs	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Paz de Cristo Community Center	Relief Services to Empower Individuals	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 50,000	\$ 50,000
Matthew's Crossing	Meals to Grow Program	Food/Basic Needs	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Homeless Youth Connection, Inc	Empowering Youth for the Future	Homeless/Crisis Services	\$ 25,000	\$ 20,925	\$ 25,940	\$ 25,940
Oakwood Creative Care, Inc.	Community Hub Community Engagement Services for Low-Income, Older Adults in Mesa	Health Services	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000
United Food Bank	Mesa Emergency Food Assistance	Food/Basic Needs	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Maggie's Place, Inc	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Save the Family Foundation of Arizona	Pathways to Stability for Mesa Families & Children Experiencing Homelessness	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 44,294	\$ 44,293
Catholic Charities Community Services, Inc.	My Sister's Place/Pathways: Walking Alongside Survivors of DV	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
East Valley Institute of Technology	Hope Tech	Youth Services/Education	\$ 52,000	\$ 52,000	\$ 50,000	\$ 50,000
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Healthy Habits, Healthy Minds for Mesa Youth	Youth Mentoring	\$ 30,000	\$ 30,000	\$ 30,000	\$ 11,430
Tempe Community Action Agency (TCAA)	Food Security	Food/Basic Needs	\$ 25,000	\$ -	\$ 25,000	\$ -
A New Leaf	Autumn House Transitional Housing & DV Outreach Services	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ -
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	Tax/Legal	\$ 42,075	\$ 42,075	\$ 45,500	\$ -

ICAN	ICAN: Empowering Mesa Youth for Success	Youth Services/Education	\$ 50,000	\$ -	\$ 50,000	\$ -
Mesa Community Action Network	Mesa Can's Client Services	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 50,000	\$ -
Arizona Refugee Center	Bridges to Safety & Self-Sufficiency: Immigrant/Refugee Services for Mesa Families	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 30,000	\$ -
Family Promise - Greater Phoenix	Step-up Housing Program	Homeless/Crisis Services	\$ -	\$ -	\$ 47,480	\$ -
Aid to Adoption of Special Kids	Support Mesa Kinship Foster Families	Youth Services	\$ 50,000	\$ -	\$ 5,000	\$ -
Foster360	Trauma Informed Programming	Homeless/Crisis Services	\$ -	\$ -	\$ 50,000	\$ -
Azura, Inc	Azura - VITA (Volunteer Income Tax Asst.)	Tax/Legal	\$ 60,000	\$ 40,000	\$ 50,000	\$ -
Dignity Health Foundation East Valley	Pathways to Wellness	Health Services	\$ -	\$ -	\$ 50,000	\$ -
Arizona Burn Foundation	FY26 Deaf & Hard of Hearing Smoke Alarm Installation	Basic Needs	\$ -	\$ -	\$ 23,958	\$ -
Foster Arizona	Housing Project: Fresh Start for Unhoused Youth	Homeless/Crisis Services	\$ -	\$ -	\$ 50,000	\$ -
<b>Totals</b>			\$ 1,019,075	\$ 630,000	\$ 1,112,172	\$ 547,163

**Color Coded Key**

Homeless/Crisis Services
Food/Basic Needs
Youth Services/Education
Health Services
Tax/Legal